



Richard Bland College

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
REVENUES	Audited Actual	Unaudited Actual	Approved Budget
State Appropriations	\$ 15,722,235	\$ 15,901,204	\$ 16,986,075
Tuition and E&G Fees	\$ 6,543,933	\$ 5,690,675	\$ 7,050,679
Other Revenues	\$ 554,652	\$ 582,411	\$ 578,150
Student Housing	\$ 2,675,349	\$ 3,620,159	\$ 3,831,300
Food Services	\$ 1,150,290	\$ 1,482,719	\$ 1,277,100
Comprehensive Fees	\$ 1,423,433	\$ 1,058,712	\$ 1,147,255
Other Auxiliary Services	\$ 1,317,535	\$ 1,265,609	\$ 300,000
Grant Revenue	\$ 190,111	\$ 459,294	\$ 629,900
Total Revenues	\$ 29,577,538	\$ 30,060,783	\$ 31,800,459
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
EXPENDITURES	Audited Actual	Unaudited Actual	Approved Budget
<i>Personnel:</i>			
Instruction	\$ 3,812,214	\$ 4,495,792	\$ 3,439,489
Research	\$ 216,097	\$ 265,183	\$ 636,411
Academic Support	\$ 1,083,198	\$ 1,002,430	\$ 987,394
Student Services	\$ 1,711,529	\$ 1,994,883	\$ 1,998,203
Institutional Support ¹	\$ 4,506,246	\$ 5,317,398	\$ 5,403,259
Operation & Maintenance	\$ 1,623,220	\$ 1,814,135	\$ 1,371,036
Auxiliary Services	\$ 732,862	\$ 854,865	\$ 979,662
Athletics	\$ 848,600	\$ 1,068,115	\$ 1,059,955
Total Personnel	\$ 14,533,966	\$ 16,812,801	\$ 15,875,409
<i>Operating:</i>			
Education & General	\$ 5,977,482	\$ 5,316,635	\$ 8,845,158
Sponsored Programs	\$ 239,396	\$ 1,010,998	\$ 239,200
Auxiliary Services	\$ 2,878,085	\$ 2,944,017	\$ 2,190,062
Athletics	\$ 1,341,891	\$ 1,480,464	\$ 2,236,000
Financial Aid	\$ 1,179,933	\$ 2,440,265	\$ 2,414,630
Total Operating	\$ 11,616,787	\$ 13,192,379	\$ 15,925,050
Total Expenditures	\$ 26,150,753	\$ 30,005,180	\$ 31,800,459